SECTION 79 – THE BUDGET DATA SYSTEM

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79.1 What is the MAX system?

The MAX budget system (MAX) is a computer system used to collect and process most of the information required for preparing the budget. MAX consists of a series of schedules that are sets of data within the MAX data base. Each schedule is complete in itself and describes a view or slice of the President's budget. (See exhibit 79A for a description of the hardware and software required to support the MAX system.)

The system controls data entry through expenditure and receipt account titles and classifications that are assigned at the account level (see section 71). The Budget Account Title (BAT) file controls accounts for which data may be entered into MAX. Among other things, the BAT contains information on:

- The account title, as it will be printed in the budget;
- The Treasury and OMB identification codes;
- Subfunction classification;
- Budget Enforcement Act (BEA) category;
- Congressional subcommittee assignment;
- Type of account (e.g., trust, special, revolving);
- Whether the account collects user fees;
- Whether the account will finance payments to individuals;
- Whether the account is sequestrable or exempt;
- Whether the account has obligation limitations;
- For receipt accounts, the receipt type; and for offsetting receipts, character classification; and
- Where the account will be placed in the budget (see section 95.2).

If you need to establish a new account or make changes to an existing account, coordinate with your agency's OMB budget representative. OMB will make all changes or additions centrally. Use the information in section 79.3 to ensure the information in the BAT file is complete and accurate.

Enter your budget data into the MAX schedules by account. An overview of all the schedules and their respective line numbers, with references to additional sections, is provided at section 79.5. With the exception of MAX schedule T, enter data in MAX in millions of dollars, rounded to the nearest million (see section 95.6). Do not identify amounts of $500,000 or less.

MAX contains numerous crosschecks or error messages ("edit checks") to help ensure consistency of the data. Appendix D provides an explanation of the basic principles underlying MAX edit checks. In addition, Appendix E describes a number of diagnostic reports produced by OMB to ensure the data reported in the data base are consistent both within and between schedules and comply with standard budget concepts. Appendix E also includes several crosswalks that describe the relationships between entries in various MAX schedules.

The MAX A-11 User's Guide is a comprehensive reference document that provides information on how to use MAX. It is available, upon request, from the Budget Analysis and Systems Division, OMB (phone: 202-395-6934 or 395-7517) or electronically from the MAX web site (see exhibit 79A). MAX training is also available upon request.

You will find up-to-date information on the MAX home page at the following Internet address:

www.whitehouse.gov/WH/EOP/OMB/MAX

This page is accessible to MAX users and requires both a user name and password as follows:

    username: ombmax
    password: omb2000

This web site will include instructions for revising reprinted galleys (see section 95), as well as a listing of accounts with past year data loaded from the FACTS II reporting system (see section 82.17).

79.2 What should I know about account identification codes?

OMB, in consultation with the Department of Treasury, assigns account identification codes. These codes are used to store and access data in MAX, run computer reports, and identify accounts in OMB and Treasury documents and MAX computer reports. While you can access your accounts in MAX without knowing the account number, you are required to perform several steps that can be eliminated if you know the account number. Each account can be identified in several ways. For example, you can access your accounts in MAX by entering either the "OMB account number" or the "Treasury account number," but when you want to find your account in the Treasury Annual Report Appendix, you must use the "Treasury account number" or the name of the account within the agency listing. Regardless of which number you use, familiarity with the following coding options is helpful.

- OMB agency code – Each department or independent agency has a unique three digit number assigned by OMB (see Appendix C for list).

- OMB bureau code – Each bureau within each department or major agency has an agency-unique two digit number assigned by OMB. Agencies that do not have distinct bureaus have a bureau code of "00" (see Appendix C for list). Most receipt accounts do not have a distinct bureau and have a bureau code of "00".

- Treasury agency code – Each agency also has a two digit number assigned by Treasury (see Appendix C for list).
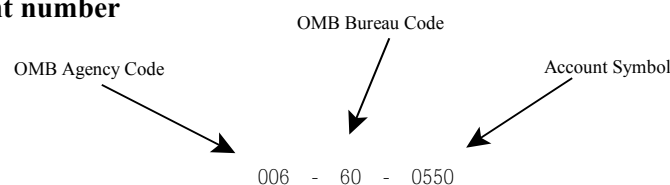
- Account symbol – Each account has an agency-unique number assigned by Treasury or, in the case of merged or consolidated accounts, by OMB that corresponds to the fund type (e.g., general, special). For expenditure accounts this number is four digits, unless subaccount information is being reported (requires prior OMB approval); for receipt accounts this number is six digits. Section 79.3(b) lists the types of funds and coding.

- Transmittal code - Each account in MAX has a one digit code that identifies the nature or timing of the associated schedules as described below.

    ▸ 0—Regular budget schedules.

    ▸ 1—Supplemental.

    ▸ 2—Legislative proposal, not subject to PAYGO. Use for legislative proposals requiring authorizing legislation that are not subject to PAYGO. Do not use for routine reauthorization of agency programs.

    ▸ 3—Appropriations language to be transmitted later. Use only with prior approval of OMB when language for a significant policy proposal cannot be transmitted in the budget.

    ▸ 4—Legislative proposal, subject to PAYGO. Use for legislative proposals requiring authorizing legislation that have a PAYGO effect. Do not use for routine reauthorization of ongoing programs.

    ▸ 5—Rescission proposal.

    Also, certain footnotes used in the printed "Federal Programs by Agency and Account" listing in the budget are based on the transmittal code (i.e., 1 = A, 2 = J, 3 = I, 4 = B, 5 = H).

- Fund code – Section 79.3(b) explains fund codes.

- Subfunction code – OMB assigns each account a three digit code that corresponds to the account's subfunctional classification (e.g., national defense, income security, agriculture). (See section 79.3(d) and exhibit 79B for listing.)

The following example illustrates the various account code combinations for the Salaries and expenses account of the National Telecommunications and Information Administration of the Department of Commerce:
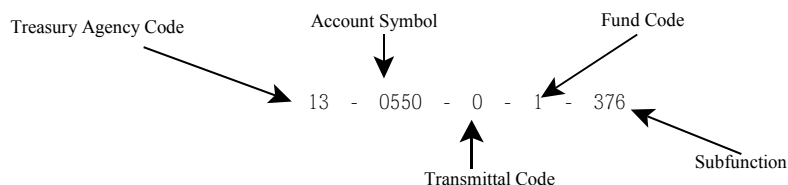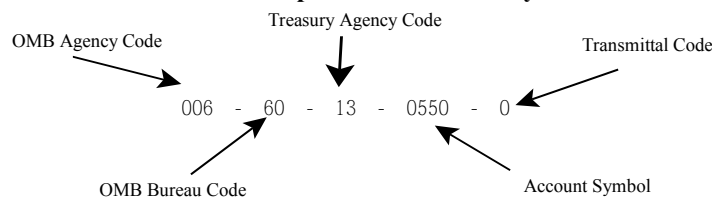
▸ **OMB account number**

OMB Bureau Code

OMB Agency Code

Account Symbol

006 - 60 - 0550

▸ **Treasury account number**

Treasury Agency Code   Account Symbol

13 - 0550

▸ **Account identification code as shown in Budget Appendix**

Treasury Agency Code   Account Symbol   Fund Code

13 - 0550 - 0 - 1 - 376

Transmittal Code   Subfunction

▸ **Account identification code as shown at top of MAX data entry screen**

OMB Agency Code   Treasury Agency Code   Transmittal Code

006 - 60 - 13 - 0550 - 0

OMB Bureau Code   Account Symbol

79.3 How do I establish new accounts?

(a) *General.*

To request the establishment of a new account, provide your OMB representative with the information listed in section 79.1. For new expenditure and receipt accounts proposed for the budget year, OMB will notify you of the account symbol to be used when the change is approved. For supplementals or rescission proposals for existing accounts, use the basic account symbol assigned to the existing account. For supplementals where there is no existing account, a new account must be established.

(b) *Fund type and code.*

OMB and the Department of account identification codes based on the type of fund involved and other characteristics of the proposed new account. The account symbol is assigned, based on the fund type.

FUND TYPES AND CODES

Account symbol	Type of fund	Fund Code
0000-3899	General fund	1
5000-5999	Special fund	2
4000-4499	Public enterprise revolving fund	3
4500-4999	Intragovernmental revolving fund	4
3900-3999	Management fund	4
8000-8399 and 8500-8999	Trust non-revolving fund	7
8400-8499	Trust revolving fund	8
90xx	*Assigned by OMB to designate allowances*	
991x-998x	*Assigned by OMB to designate consolidated accounts*	

In MAX data entry, the account symbol can be used to identify fund type. For allowances, "90" is used for the 1st and 2nd positions. In cases where two or more accounts with different account symbols are included in a consolidated schedule (see section 71.7), "99" is used for the 1st and 2nd positions, the 3rd position designates the fund type, and the 4th position uniquely identifies the consolidated schedules. OMB will assign the account symbols for allowances and consolidated accounts.

(c) *BEA category.*

For each expenditure or receipt account, OMB assigns a BEA category (e.g., discretionary, mandatory) that designates how the budgetary resources of the account will be classified for BEA purposes (see section 81.3). In cases where the account will contain resources classified in more than one BEA category, OMB will identify the account as a "split" account.

(d) *Functional and subfunctional classification.*

OMB normally assigns each new expenditure and offsetting receipt account a single subfunction code (see exhibit 79B). In rare cases, an appropriation account may be split between two or more subfunctions. If the subfunctions are in the same function, the code of the function is used (e.g., 500, 550, etc.). If two or more functions are involved, the code "999" is used. Annually, OMB consults with CBO and other relevant budget and appropriation committee staff members regarding functional and subfunctional classification. This process, which is required by statute, typically occurs during October through December (see section 25.3).

(e) *User fee classification.*

You must indicate whether any collections related to the account are user fees, as defined in section 20.7. Receipts, offsetting receipts, and offsetting collections may be classified as user fees (see section 81.3). MAX edit checks ensure that accounts classified as having user fees identify those amounts as user fees. The user fee classification applies to all user fees, not only proposed new user fees or changes to levels of existing user fees.

(f) *Receipt type.*

Receipt accounts are classified either as receipts or offsetting receipts (see section 20.7). The classification takes into account:

- The source of the receipt;
- The authority for the collection and the nature of the transaction; and
- Whether the receipt offsets agency or government-wide totals.

Each receipt account is assigned one of the receipt types listed below (see section 20.7 for definitions of receipts). If the receipts associated with a particular program have more than one classification, separate receipt accounts must be established for each classification.

RECEIPT TYPES

Receipt classification	Budget treatment
Receipts	Compared with outlays in calculating surplus or deficit.
Offsetting receipts:	Consists of governmental, proprietary, and intragovernmental receipts, which offset budget authority and outlays totals, as indicated below.
• Offsetting governmental:	
▸ Distributed	Offsets agency budget authority and outlays.
▸ Undistributed	Offsets government-wide totals rather than agency budget authority and outlays.
• Proprietary:	
▸ Distributed	Offsets agency budget authority and outlays totals.
▸ Undistributed	Offsets government-wide totals rather than agency budget authority and outlays.
• Intragovernmental:	
▸ Interfund:	
▸ Distributed	Offsets agency budget authority and outlays totals.
▸ Undistributed	Offsets government-wide totals rather than agency budget authority and outlays.
▸ Intrafund:	
▸ Federal funds	Offsets agency budget authority and outlays totals.
▸ Trust funds	Offsets agency budget authority and outlays totals.

79.4 How do I report data in MAX?

If you have computer access to MAX, you must use the system to submit your budget data. If data has already been entered for a particular account and transmittal code, you can retrieve and change the data using MAX. For a new account or transmittal code, you must create new MAX schedules before you can enter data. The User's Guide provides detailed instructions on how to create and edit MAX schedules. You can also use MAX to generate several diagnostic computer reports (see Appendix E).

If you do not have computer access to MAX, your agency's OMB representative will provide you copies of MAX reports containing the budget schedules. Write the revised data directly on these reports.

79.5 What do I need to know about MAX schedules and line numbers?

(a) *MAX schedules and line numbers.*

The following table lists the range of MAX schedules and line numbers that appear in the MAX computer reports and on the MAX computer screen:

MAX SCHEDULES AND LINE NUMBERS

MAX schedule and line number	Description	A-11 section number
SCHEDULE A	POLICY ESTIMATES OF BUDGET AUTHORITY AND OUTLAYS	81

For PY-BY+9:

4300-5590	Discretionary budget authority	
6250-6790	Mandatory budget authority	
6890	Discretionary spending authority from offsetting collections	
6990	Mandatory spending authority from offsetting collections	
7xxx	Limitations (memorandum entry)	
8800-8896, 8890	Offsets	
91xx	Outlays (except outlays from offsetting collections and limitations)	
93xx	Outlays from offsetting collections	
97xx-98xx	Outlays from limitations	

Notes:
- *MAX generates budgetary resources for discretionary programs for BY+5 through BY+9; MAX generates outlays for discretionary programs for CY-BY+9 from data input by agencies.*
- *Not required for credit financing accounts.*
- *Provide memorandum entries for outlays from end of PY balances of discretionary budget authority (lines 9122, 9322, and 9822).*

MAX schedule and line number	Description	A-11 section number
SCHEDULE C	CHARACTER CLASSIFICATION	84

For PY-BY:

13xx-xx - 15xx-xx	Investment activities	
20xx-xx	Non-investment activities	

Notes:
- *MAX generates outyear data for grants to State and local governments through BY+9.*
- *MAX generates outyear data for direct Federal programs through BY+4.*
- *Not required for credit financing accounts.*

MAX schedule and line number	Description	A-11 section number
SCHEDULE D	BUDGET PLAN*	86.3

For PY-BY:

06xx-0893	Direct and reimbursable budget plan obligations	

Note: Only applies to DOD-Military.

MAX schedule and line number	Description	A-11 section number
SCHEDULE E	STATEMENT OF OPERATIONS	86.2

For PY-1-BY:

01x1	Revenue	
01x2	Expense	
01x5	Net income or loss	
01x8	Other comprehensive income	
01x9	Total comprehensive income	

Note: Not required for credit financing accounts.

MAX schedule and line number	Description	A-11 section number
SCHEDULE F	BALANCE SHEET	86.2
For PY-1-BY:		
1101-1999	Assets	
2101-2999	Liabilities	
3100-3999	Net position	
4999	Total liabilities and net position	
SCHEDULE G	STATUS OF DIRECT LOANS, PRESIDENTIAL POLICY	85.10
For PY-BY+4:		
11xx-12xx	Direct loan data (liquidating and financing accounts)	
33xx	Agency debt held by the FFB	
For PY-BY+9:		
6300	Net financing disbursements (financing accounts only)	
SCHEDULE H	STATUS OF GUARANTEED LOANS, PRESIDENTIAL POLICY	85.10
For PY-BY+4:		
21xx-23xx	Guaranteed loan data (liquidating and financing accounts)	
For PY-BY+9:		
6300	Net financing disbursements (financing accounts only)	
SCHEDULE I	STATUS OF CONTRACT AUTHORITY*	86.7
For PY-BY:		
0100	Balance, start of year	
02xx	New contract authority	
03xx	Rescissions, transfers, and other adjustments	
0400	Appropriation to liquidate contract authority	
0405	Application of surplus liquidating cash provided in previous years	
0500	Offsetting collections applied to liquidate contract authority	
0600	Balance of contract authority withdrawn	
0700	Balance, end of year	
0705	Surplus liquidating cash, end of year	

Note: MAX generates this schedule automatically from data entered in MAX schedule P and schedule I line 0405.

SCHEDULE J	STATUS OF FUNDS	86.5
For PY-BY:		
01xx	Unexpended balance, start of year	
12xx-3299	Cash income during the year	
45xx-6599	Cash outgo during the year	
76xx0-7699	Adjustments	
87xx-8799	Unexpended balance, end of year	
9801-9900	Commitments against unexpended balance	

Note: MAX generates schedule J from data entered in MAX schedules A, N, P, and R, and some lines of J.

MAX schedule and line number	Description	A-11 section number
SCHEDULE K	RECEIPTS, BASELINE ESTIMATES	81
For CY-BY+9:		
0000-00	Receipts	
13xx-03	Offsetting receipts from sales of commodities, property, or assets	
1512-03	Offsetting receipts from education and training	
2004-03	All other offsetting receipts	
SCHEDULE N	DATA ON UNAVAILABLE COLLECTIONS	86.6
For PY-BY:		
0199	Balance, start of year	
0200-0279	Receipts and offsetting receipts	
0280-0289	Offsetting collections	
0299	Total receipts and collections	
0400	Total: Balances and collections	
05xx	Appropriations	
0610	Unobligated balance returned to receipts	
0620	Reduction pursuant to Public Law xxx-xxx	
0799	Balance, end of year	

Note: MAX generates this schedule from data entered in MAX schedules P and R and information entered by OMB.

MAX schedule and line number	Description	A-11 section number
SCHEDULE O	OBJECT CLASSIFICATION*	83
For PY-BY:		
x111-x130	Personal services and benefits	
x210-x260	Contractual services and supplies	
x310-x330	Acquisition of assets	
x410-x440	Grants and fixed charges	
x910-x930	Other	
9995	Below reporting threshold	
9999	Total new obligations	

Note: Not required for credit financing accounts.

MAX schedule and line number	Description	A-11 section number
SCHEDULE P	PROGRAM AND FINANCING*	82
For PY-BY:		
00xx-1000	Obligations by program activity	
2140-2499	Budgetary resources available for obligation	
4000-7000	New budget authority (gross), detail	
7240-7502	Change in obligated balances	
8690-8700	Outlays (gross) detail	
8800-8896	Offsets	
8900-9000	Net budget authority and outlays	
9110-9202	Memorandum entries	

MAX schedule and line number	Description	A-11 section number
SCHEDULE Q	PERSONNEL SUMMARY*	86.1
For PY-BY: xx01	Full-time equivalent employment	
SCHEDULE R	RECEIPTS, PRESIDENTIAL POLICY	81

For PY-BY+9:
  0000-00
  13xx-03
  1512-03
  2004-03
	Receipts
	Offsetting receipts from sales of commodities, property, or assets
	Offsetting receipts from education and training
	All other offsetting receipts	

SCHEDULE S	BASELINE ESTIMATES OF BUDGET AUTHORITY AND OUTLAYS	81

For CY-BY+1:
  2199
  9994
	Unobligated balances (defense only)
	Outlays from sequestrable unobligated balances	

For CY-BY+9:
  4300-5590
  6250-6790
  6890
  6990
  7xxx
  8800-8896, 8890
  9993
 	
  91xx
  93xx
  97xx-98xx
	Discretionary budget authority
	Mandatory budget authority
	Discretionary spending authority from offsetting collections
	Mandatory spending authority from offsetting collections
	Limitations (memorandum entry)
	Offsets
	Number of beneficiaries (memorandum entry) (<u>Use only with OMB approval</u>.
	Applicable only to four accounts with social insurance administrative expenses.)
	Outlays (except outlays from offsetting collections and limitations)
	Outlays from offsetting collections
	Outlays from limitations	

Notes:
- *MAX generates budgetary resources for discretionary programs automatically for BY through BY+9 and outlays for CY-BY+9 from data input by agencies.*
- *Not required for credit financing accounts.*
- *Provide memorandum entries on outlays from end of PY balances (lines 9122, 9322, and 9822).*

MAX schedule and line number	Description	A-11 section number
SCHEDULE T	BUDGET YEAR REQUESTS IN THOUSANDS OF DOLLARS	86.4
For BY: 1000	Net amount of budget year budgetary resources	
SCHEDULE U	LOAN LEVELS AND SUBSIDY DATA, PRESIDENTIAL POLICY	85.9

For PY-BY:
  11xx
  13xx
  21xx
  23xx
	Direct loan levels
	Direct loan subsidy data
	Guaranteed loan levels
	Guaranteed loan subsidy data
	Administrative expense data	

MAX schedule and line number	Description	A-11 section number
35xx		

Note: Required for program accounts only.

SCHEDULE W	GENERAL FUND CREDIT RECEIPT ACCOUNTS	
0101-01xx	Receipts	95.4
SCHEDULE Y	FEDERAL CREDIT DATA, BASELINE ESTIMATES	85.10
For CY-BY+4:		
33xx	Agency debt held by the FFB	
For PY-BY+9:		
6300	Net financing disbursement (financing accounts only)	

*Defense agencies must also report on BY+1 in the years they are required to submit a biennial budget request.

(b) *Summary of MAX line code and other changes.*

The following table list changes that will affect the FY 2003 Budget:

MAX LINE CODE CHANGES

MAX schedule, line code, and title	Change
Analysis of Budget Authority and Outlays (A and S)	
8800 Federal sources	New
8820 Interest on Federal securities	New
8825 Interest on uninvested funds	New
8840 Non-Federal sources	New
8845 Offsetting governmental collections	New
8895 Change in uncollected customer payments from Federal sources (unexpired)	Modify
8896 Portion of offsetting collections (cash) credited to expired accounts	Modify
Character Classification (C)	
1441-01 Direct costs to colleges and universities	Modify title
1442-01 Indirect costs to colleges and universities	Modify title
1461-xx Climate change technology initiative	Delete
1464-xx Networking and information technology R&D	Modify title
Status of Direct Loans (G)	
1112 Unobligated direct loan limitation (-)	Delete
1121 Limitation available from carry-forward	New
1142 Unobligated direct loan limitation (-)	New

MAX schedule, line code, and title	Change
1143 Unobligated limitation carried forward (P.L. xx) (-)	New

Status of Guaranteed Loans (H)

2112	Uncommitted loan guarantee limitation	Delete
2121	Limitation available from carry-forward	New
2142	Uncommitted loan guarantee limitation	New
2143	Uncommitted limitation carried forward (P.L. xx) (-)	New

Program and Financing (P)

4005, 6005	Appropriations (indefinite)	Delete
4025, 6025	Appropriations (special fund, indefinite)	Delete
4027, 6027	Appropriations (trust fund, indefinite)	Delete
4705, 6715	Borrowing authority (indefinite)	Delete
4905, 6615	Contract authority (indefinite)	Delete
5005, 6305	Reappropriation (indefinite)	Delete
5505, 6505	Advanced appropriations (indefinite)	Delete
6800, 6900	Spending authority from offsetting collections	Modify
6810, 6910	Change in uncollected customer payments from Federal sources (unexpired)	Modify
6815, 6915	Adjustment to uncollected customer payments from Federal sources . .	Delete
6854, 6954	Portion credited to expired accounts	Delete
6855, 6955	Portion of change in uncollected customer payments from Federal sources in expired accounts	Delete
7240, 7440	Obligated balance	Modify
7295, 7495	Uncollected customer payments from Federal sources	Delete
7299, 7499	Obligated balance	Delete
7400	Change in uncollected customer payments from Federal sources (unexpired)	Modify
7410	Change in uncollected customer payments from Federal sources (expired)	New
8895	Change in uncollected customer payments from Federal sources (unexpired)	Modify
8896	Portion of offsetting collections (cash) credited to expired accounts . .	Modify

Note: Lines 4000-4300; 6000-6250; 4700-4790; 6710-6790; 4900-4990; 6610-6690; 5000-5300; 6300-6390; 5500-5590 and 6500-6590 will include both definite and indefinite amounts.

Loan Levels and Subsidy Data, Presidential Policy (U)

1350, 2350	Upward reestimate subsidy budget authority	New
1359, 2359	Total upward reestimate budget authority	New
1360, 2360	Upward reestimate subsidy outlays	New
1369, 2369	Total upward reestimate subsidy outlays	New
1370, 2370	Downward reestimate subsidy budget authority	New
1379, 2379	Total downward reestimate budget authority	New
1380, 2380	Downward reestimate subsidy outlays	New
1389, 2389	Total downward reestimate subsidy outlays	New

Information on Accounts that Submit Budget Execution Reports (Z)

Schedule Z is no longer required.

NEW MAX A-11 TECHNICAL REQUIREMENTS FOR FY 2003 BUDGET (Fall 2001)

The following recommendations represent the minimum requirements for the upcoming Budget Season:

Windows 98	Windows NT 4.0	Windows 2000 Professional & Windows ME
• Year 2000 tested 486DX/66 MHz or higher Processor • 24 MB RAM; more memory improves performance • 12MB Free Hard Disk • 3.5" 1.44MB Floppy Disk or CD-ROM Drive • Your Agency's Internet capability (*Telnet* to the Internet *or* dial-up to a third-party Internet provider)	• Year 2000 tested Pentium Processor • 16MB Minimum - 32MB is recommended • 12MB Free Hard Disk • 3.5" 1.44MB Floppy Disk or CD-ROM Drive • Your Agency's Internet capability (*Telnet* to the Internet *or* dial-up to a third-party Internet provider)	• 133Mhz or higher Pentium-compatible Processor • 64MB RAM Minimum (2000 Professional) • 32MB RAM Minimum (Windows ME) • 12MB Free Hard Disk • 3.5" 1.44MB Floppy Disk or CD-ROM Drive • Your Agency's Internet capability (*Telnet* to the Internet *or* dial-up to a third-party Internet provider)

Getting the Software:

The MAX A-11 Software for FY 2003 will be available for download and installation from the MAX A-11 Web Site:
> http://www.whitehouse.gov/WH/EOP/OMB/MAX

*Note that the site address is case sensitive. Please enter it exactly as shown into your Web browser.

The web site also contains general information regarding the status of the MAX system, an on-line MAX A-11 User's Guide, the hours of operation, who to call for help, schedules of classes, and scheduled deadlines as well as other pertinent MAX information and documents. If you do not have access to the Internet, you will be able to request a copy of the software on CD or diskette. More information regarding "how to get the software" will be forthcoming. Watch for details!

About Your Password:

When you log-on for FY 2003 President Budget, you will be required to set a new password. You must select a new password after 90 days and you may not repeat a previously used password. In order to set a new password, you must remember your old one! If you have forgotten your old one, you must call the EOP Computer Support office at the previously noted number for assistance.

About Your SecurID Card:

Please check the expiration date of your SecurID card. It is etched on the back of the card under the serial

number. If that date is less than three months from now, and you have not received a letter asking for renewal information, please call the EOP Computer Support office at (202) 395-7370. Be prepared to give your FULL address, including mail stop information, room/suite numbers, and valid phone number where you can be reached.

About Who to Call:

Please keep the EOP Computer Support number handy! Those individuals serve as our front line support team and will refer your problem or question to the appropriate person. If you have questions specifically regarding the Technical Requirements for the upcoming Budget Season, please call EOP Computer Support, report your question and give a valid phone number where you or your Technical Support Staff can be reached.

<div align="center">

(202) 395-7370

</div>

OMB Circular No. A-11 (2001)

FUNCTIONAL CLASSIFICATION

050 NATIONAL DEFENSE
- 051   Department of Defense-Military
- 053   Atomic energy defense activities
- 054   Defense-related activities

150 INTERNATIONAL AFFAIRS
- 151   International development and humanitarian assistance
- 152   International security assistance
- 153   Conduct of foreign affairs
- 154   Foreign information and exchange activities
- 155   International financial programs

250 GENERAL SCIENCE, SPACE AND TECHNOLOGY
- 251   General science and basic research
- 252   Space flight, research and supporting activities

270 ENERGY
- 271   Energy supply
- 272   Energy conservation
- 274   Emergency energy preparedness
- 276   Energy information, policy and regulation

300 NATURAL RESOURCES AND ENVIRONMENT
- 301   Water resources
- 302   Conservation and land management
- 303   Recreational resources
- 304   Pollution control and abatement
- 306   Other natural resources

350 AGRICULTURE
- 351   Farm income stabilization
- 352   Agricultural research and services

370 COMMERCE AND HOUSING CREDIT
- 371   Mortgage credit
- 372   Postal Service
- 373   Deposit insurance
- 376   Other advancement of commerce

400 TRANSPORTATION
- 401   Ground transportation
- 402   Air transportation
- 403   Water transportation
- 407   Other transportation

450 COMMUNITY AND REGIONAL DEVELOPMENT
- 451   Community development
- 452   Area and regional development
- 453   Disaster relief and insurance

500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES
- 501   Elementary, secondary, and vocational education
- 502   Higher education
- 503   Research and general education aids
- 504   Training and employment
- 505   Other labor services
- 506   Social services

550 HEALTH
- 551   Health care services
- 552   Health research and training
- 554   Consumer and occupational health and safety

570 MEDICARE
- 571   Medicare

600 INCOME SECURITY
- 601   General retirement and disability insurance (excluding social security)
- 602   Federal employee retirement and disability
- 603   Unemployment compensation
- 604   Housing assistance
- 605   Food and nutrition assistance
- 609   Other income security

650 SOCIAL SECURITY
- 651   Social security

700 VETERANS BENEFITS AND SERVICES
- 701   Income security for veterans
- 702   Veterans education, training, and rehabilitation
- 703   Hospital and medical care for veterans
- 704   Veterans housing
- 705   Other veterans benefits and services

750 ADMINISTRATION OF JUSTICE
- 751   Federal law enforcement activities
- 752   Federal litigative and judicial activities
- 753   Federal correctional activities
- 754   Criminal justice assistance

800 GENERAL GOVERNMENT
- 801   Legislative functions
- 802   Executive direction and management
- 803   Central fiscal operations
- 804   General property and records management
- 805   Central personnel management
- 806   General purpose fiscal assistance
- 807   Social Security integrity and debt reduction
- 808   Other general government
- 809   Deductions for offsetting receipts

900 NET INTEREST
- 901   Interest on the public debt
- 902   Interest received by on-budget trust funds
- 903   Interest received by off-budget trust funds
- 908   Other interest

920 ALLOWANCES
- 921-929 Allowances [Assigned by OMB]

950 UNDISTRIBUTED OFFSETTING RECEIPTS
- 951   Employer share, employee retirement (on-budget)
- 952   Employer share, employee retirement (off-budget)
- 953   Rents and royalties on the Outer Continental Shelf
- 954   Sale of major assets
- 959   Other undistributed offsetting receipts

999 MULTIFUNCTION ACCOUNT [used for accounts that involve two or more major functions]